

CERTIFICATE

2021

RETURN BY

AUG 25 2020

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Upper Walnut WS #33**

Rec'd Clerk's Office

AUG 18 2020

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
Computation to Determine Limit for 2021		2		
Allocation of MVT, RVT & 16/20M Veh		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	24-1219	6	384,994	49,436
Debt Service	10-113			
<b>Totals</b>		XXXXXXXXXXXX	384,994	49,436
Budget Summary		7	Resolution required? Vote publication required?	
Neighborhood Revitalization Rebate			No	

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	167,509,859
Chase County	13,461
0	
0	
0	
Total Assessed Valuation	167,523,320
	November 1, 2020 Valuation

Attest: November 13

*Clatum Sajid*  
County Clerk



*David McFadden*  
*Amel Walter*  
*Alan Stankley*  
Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 49,400
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 49,400

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 1,150,586	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 3,822,783	
5b. Personal property 2019	- 5,517,816	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	158,738	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,309,324	
8. Total estimated valuation July, 1, 2020	167,555,283	
9. Total valuation less valuation adjustment (8 minus 7)	166,245,959	
10. Factor for increase (7 divided by 9)	0.00788	
11. Amount of increase (10 times 3)	+ \$ 389	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 49,789	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	49,789	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 889	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 50,678	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,400	2,368	65	77	137	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,400	2,368	65	77	137	0

County Treas Motor Vehicle Estimate 2,368

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 77

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04794

RVT Factor 0.00132

16/20M Factor 0.00156

Comm Veh Factor 0.00277

Watercraft Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	596,255	610,765	332,911
Receipts:			
Ad Valorem Tax	47,267	49,400	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	869		
Motor Vehicle Tax	2,392	2,330	2,368
Recreational Vehicle Tax	66	71	65
16/20M Vehicle Tax	73	81	77
Commercial Vehicle Tax	149	133	137
Watercraft Tax			0
LAVTR			0
Rent on Farm Ground & Pasture	2,800		
Insurance Refund	80		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,663		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,359	52,015	2,647
Resources Available:	656,614	662,780	335,558
Expenditures:			
Contract Officer's Salary & Expense	8,129	9,500	9,500
Salaries/Payroll/Operating	2,559	20,000	20,000
Taxes	2,287	4,000	4,000
Director's Expense	248	2,300	2,300
Accounting/Dues/Legal	3,852	5,000	5,000
Dam Maintenance	27,071	285,769	340,894
Mileage/Insurance	1,503	3,300	3,300
Cash Forward (2021 column)			
Miscellaneous	200		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	45,849	329,869	384,994
Unencumbered Cash Balance Dec 31	610,765	332,911	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	368,756	329,869	384,994
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		384,994
	Tax Required		49,436
	Delinquent Comp Rate: 0.0%		0
	Amount of 2020 Ad Valorem Tax		49,436

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Upper Walnut WS #33**  
Butler County

will meet on August 17, 2020 at 6:30 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

**SUPPORTING COUNTIES**  
Butler County (home county) Chase County

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	45,849	0.297	329,869	0.295	384,994	49,436	0.295
Debt Service							
Totals	45,849	0.297	329,869	0.295	384,994	49,436	0.295
Less: Transfers	0		0		0		
Net Expenditures	45,849		329,869		384,994		
Total Tax Levied	47,728		49,400		xxxxxxxxxxxxxx		
Assessed Valuation:	160,832,643		167,245,838		167,555,283		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Greene  
President

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(Published in The Butler County Times-Gazette August 4, 2020.)

**NOTICE OF BUDGET HEARING**

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David Greene  
 President



See Proof on Next Page

**Chase County Leader News**  
**517 Merchant**  
**(620) 273-6391**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

Aug. 1, 2020

**Notice ID:** Yg9W2m0D6Qjyy5AESy4h

**Notice Name:** Budget Hearing - Upper Walnut

**PUBLICATION FEE:** \$25.04

*Bettina Shank*  
 Operations Manager

**VERIFICATION**

STATE OF KANSAS  
 COUNTY OF CHASE



**LISA M. STUEVE**  
 NOTARY PUBLIC  
 STATE OF KANSAS  
 My Appt. Exp. 4-10-2023

Signed or attested before me on this

*3rd* day of *August*, A.D. 20*20*  
*Lisa M. Stueve*  
 Notary Public

Yg9W2m0D6Qjyy5AESy4h - Page 2 of 2

See Proof on Next Page

Chase County Leader News  
517 Merchant  
(620) 273-6391

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Operations Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF CHASE



**LISA M. STUEVE**  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp. 4-10-2023

Signed or attested before me on this

*30* day of *August*, A.D. 20*20*  
*L M Stueve*  
Notary Public

Expected print dimensions of advertisement - Width: 3.42 in., Height: 2.28 in.

## NOTICE OF BUDGET HEARING

The governing body of  
Upper Walnut WS 231  
Upper County

will meet on August 17, 2020 at 10:30 a.m. at USDA Service Center, 2305 Interstate, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

State of Kansas  
Special District  
2021

**SUPPORTING COUNTIES**  
See County Department (various) Chase County

Proposed Budget 2013 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum level of the 2010 Ad Valorem Tax for each of the 10 years subsequent to the first maximum change.

[illegible]

\*Tax rates are expressed in mills.

David Greene  
President

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